



# H. C. Gandhi & Associates.

## CHARTERED ACCOUNTANTS

Office No. 22, Vignahara wing, Sujay Garden, Mukund Nagar, Gultekdi, Pune - 411037.  
Phone: (O) 02024264897, 24268462, 29997529. Email: cahcgandhi@gmail.com

Ref: Cer/23-24/083/089

To,  
The Poona Gujarathi Kelvani Mandal's Haribhai V Desai College.  
596, Budhwar Peth.  
Pune.

### Certificate for Expenditure Incurred For FY 2018-19 TO 2022-23

I/We have examined the expenditure incurred for the Financial Years 2018-19 to 2022-23 by Grant, UG and PG divisions of Haribhai .V. Desai College and the same are in line with the books of accounts. Summary of the expenses has been annexed herewith alongwith the certificate.

For H. C. Gandhi & Associates  
Chartered Accountants,

CA J. H. Gandhi  
Proprietor

M.No.183108 FRN : 114293W

UDIN : 24183108BKAHIO4536

Place : Pune Date :13/03/2024



Encl:

1. Summary Expenditure excluding salary component year wise for FY 2018-19 to 2022-23.
2. Statement of percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the FY 2018-19 to FY 2022-23 alongwith listing.



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### 3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-2019	49.27	7.94	48.89	30.50	136.60
2019-2020	24.94	10.22	50.49	25.56	111.21
2020-2021	4.59	1.12	17.86	15.39	38.96
2021-2022	7.90	0.81	23.38	18.49	50.58
2022-2023	46.04	7.54	48.75	31.48	133.82

Auditor

For H. C. Gandhi & Associate.,  
Chartered Accountants

  
CA. Jinit H. Gandhi  
(Proprietor)

  
Principal

Principal  
Haribhai V. Desai College  
(Commerce, Arts & Science)  
Pune - 411 002.



The Poona Gujarati Kelavani Mandal's

# HARIBHAI V. DESAI COLLEGE

of Arts, Science & Commerce

Affiliated to Savitribai Phule Pune University

(Linguistic Minority Institution)

ID No.: PU / PN / ASC / 057 / (1984)

NAAC Grade B+ (2.75 CGPA) ■ AISHE CODE : C-41829

Principal:

**Dr. Rajendra G. Gurao**

M.Sc., Ph.D.

Email: principal@hvdesaicollege.edu.in

Ref. No.: HVD / G / 288 / 2024


Date: 13/03/2024

### 3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-2019	49.27	7.94	48.89	30.50	136.60
2019-2020	24.94	10.22	50.49	25.56	111.21
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Principal  
Haribhai V. Desai College  
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Pune - 411 002.

Telephone: (Prin.) (O) : 020-246 3914, (O) 2445 0373, 2445 5423 Mobile: 96991 97848

Address: Desai Brother's Vidya Bhavan, 596, Budhwar Peth, Pune - 411 002 | Website: www.hvdesaicollege.org



## Year 3 2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Gas Cylinder Kit - shaikh bcud project	staff Related	0.69
Air Compressor-shaikh bcud project	staff Related	0.18
Web Camera	New Equipment	0.03
Liabrary Books	Books	0.71
Laboratory Expenses	Lab realted expenses	1.16
Repairs & Maintenance on Assets	Maintenance	1.81
Total		4.59

## Year 4 2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
amsung Galaxy A12 Mobile	Principal	0.11
Pen Drive 64 GB & Harddisk-2TB -	IQAC OFFICE	0.05
Sprial Binding Machine	office	0.04
Biometric Machine	office	0.08
SUN Meter	college	0.05
Liabrary Books	Books	1.21
Laboratory Expenses	Lab realted expenses	3.63
Repairs & Maintenance on Assets	Maintenance	2.72
Total		7.90

## Year 5 2022-2023

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Samsung Mobile	Exam room	0.16
Vankatesh Scietific	Student related	0.72
Veighting Machine-Electronics	Student related	0.62
Computers Ac	New Equipment	13.35
DDR RAM	New Equipment	0.38
DESKTOP DDR3 4 GB RAM	New Equipment	0.63
Laptop	New Equipment	1.14
A. C. A/c	New Equipment	1.47
DIGITAL MULTI METER ( ELECTRONIC DEPT )	New Equipment	0.15
Ezviz High Quality 360 Stand Alone Camera	New Equipment	0.05
HIKVISION CCTV CAMERA	New Equipment	0.23
HIKVISION DVR CCTV	New Equipment	0.64
Printer and Sacnner	New Equipment	0.50
Rj 45 Connector and D Link 24 Port	New Equipment	0.21
ROUTER - 10 Port	New Equipment	0.29
BATTERY AC	New Equipment	2.94
Aluminium Ladder	Purchase of new equipments	0.06
Dongal A/c	Purchase of new equipments	0.06
Laboratory Equipment	Purchase of new equipments	1.17
White Board in Lab	Purchase of new equipments	0.60

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic

**Year 1-2018-2019**

<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Water Taxes	OFFICE	0.10
Municipal Taxes.	OFFICE	4.58
Newspaper & Perodicals (Reading Room)	Student Related	1.19
Telephone & Recharge Expenses	OFFICE	1.07
Postage, Stamps & Courier Expenses	OFFICE	0.01
Sports & Games exp.	Student Related	0.96
Students Activity Exps.	Student Related	6.10
Audit Fee	OFFICE	0.01
Seminar, Convention & Workshop Exp.	staff Related	0.40
Cleaning Charges & Expenses	OFFICE	5.69
Generator Diseal Exp.	OFFICE	0.11
Staff & Labour Welfare Expenses	Office	0.08
<b>Computer Exp</b>	<b>Computer</b>	<b>2.23</b>
Advertisement Expenses	Advertisement	2.44
Conveyance Expenses	Office	0.19
Electrical / Electricity Expenses	Office	14.66
Miscellaneous Expenses	Office	0.05
Office Contingency Expenses	Office	0.79
Printing & Stationery	Office	11.23
Security Expenses	Office	4.00
Skill Based Programme -Chem A/c	Student related	0.40
<b>E Pravesh Form Processiong Fees</b>	<b>Student related</b>	<b>0.47</b>
Medical & Sanitation	Medical	0.01
Travelling Expenses	Travelling	0.03
<b>Total</b>		<b>56.83</b>

**Year 2 2019-2020**

<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Water Taxes	OFFICE	0.52
Municipal Taxes.	OFFICE	4.59
Printing Stationery & Binding Charges	OFFICE	11.13
Newspaper & Perodicals (Reading Room)	Student Related	1.36
Postage, Stamps & Courier Expenses	OFFICE	0.01
Audit Fee	OFFICE	0.16
Cleaning Charges & Expenses	OFFICE	5.49
Seminar & Workshop Exp.	staff Related	0.10
Generator Diseal Exp.	OFFICE	0.02
STUDENT ACTIVITY EXP A/C	Student related	8.47
<b>Computer Exp</b>	<b>Computer</b>	<b>2.43</b>
Telephone Expences	telephone	2.54
Admission Expences	Office	0.15
Advertisement Expenses	Advertisement	2.29

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Butterfly Net H/B Chair	Principal office	0.13
sofas in boys & girls Common room	Student Related	0.09
Air Conditioner	Principal office	0.38
Air Conditioner	Student Related	0.38
Water Cooler of storage capacity 100ltr.-2 nos.	office	0.66
Vaccum Cleaner	office	0.09
samsung Galaxy mobile	exam room	0.07
Kyocera Printing Machine	exam room	1.18
Riso xerox machine	exam room	1.65
Specac Diamond Quest	Student Related	3.85
solar system	College Purpose	4.66
ompressor A/c	New Equipment	0.07
samsung H/s Galaxy J2-2018 J250F - Mobile	New Equipment	0.07
Gaseous Attachment	Purchase of new equipments	0.08
High Volume Sampler	Purchase of new equipments	0.43
Laboratory Equipment	Purchase of new equipments	16.64
Refrigerator	Purchase of new equipments	0.23
Software GIS	Purchase of new equipments	0.42
Liabrary Books	Books	0.67
Laboratory Expenses	Lab realted expenses	5.91
Repairs & Maintenance on Assets	Maintenance	11.62
Total		49.27

Year 2 2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Ecosystem Printing Machine	exam room	0.30
Cupboard	office	0.12
HP Nitrogen Gas Cylinder Kit	Physics Dept.	0.59
Chair A/c	Furniture	1.28
Printer and Sacnner	New Equipment	0.23
PROJECTOR	New Equipment	1.67
Tower Fan	New Equipment	0.06
Laboratory Equipment	Purchase of new equipments	1.84
Liabrary Books	Books	1.65
Laboratory Expenses	Lab realted expenses	6.19
Repairs & Maintenance on Assets	Maintenance	11.01
Total		24.94



Electrical / Electricity Expenses	office	1.22
Audit Fee	office	0.05
Cleaning Charges & Expenses	office	3.16
Seminar & Workshop Exp.	office	0.02
Sports & Games exp.	student Related	0.10
Students Activity Exps.	student Related	0.69
Telephone Expences	telephone	1.67
Admission Pandal Expenses	Office	0.13
Advertisement Expenses	Advertisement	2.53
<b>Computer Expenses</b>	<b>Computer</b>	<b>2.29</b>
Conveyance Expenses	Office	0.11
Office Contingency Expenses	Office	0.12
Postage, Stamps & Courier Expenses	Office	0.01
Printing & Stationery	Office	1.38
Security Expenses	Office	4.08
TRANSPORT CHARGES	Office	0.00
Washing Expenses A/c	Office	0.05
<b>Web Hosting Charges</b>	<b>Computer</b>	<b>0.04</b>
<b>E Pravesh Form Processing Fees</b>	<b>Student related</b>	<b>0.47</b>
<b>Online Admission Fess - Vriddhi</b>	<b>Student related</b>	<b>1.10</b>
Travelling Expenses	Travelling	0.03
<b>Total</b>		<b>24.19</b>

**Year 5 -2022-2023**

<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Water Taxes	office	0.86
Municipal Taxes.	office	4.60
Newspaper & Perodicals (Reading Room)	Student related	0.23
Audit Fee	office	0.08
Cleaning Charges & Expenses	office	3.18
Seminar & Workshop Exp.	staff Related	0.15
Students Activity Exps.	Student related	6.09
Telephone Expences	telephone	1.82
Advertisement Expenses	Advertisement	6.16
<b>Computer Expenses</b>	<b>Computer</b>	<b>3.99</b>
Conveyance Expenses	Office	0.15
Electrical / Electricity Expenses	Office	13.87
Office Contingency Expenses	Office	0.87
Postage, Stamps & Courier Expenses	Office	0.02
Printing & Stationery	Office	6.13
Security Expenses	Office	4.80
Sports & Games Expenses	Student related	0.39
Washing Expenses A/c	Office	0.08
<b>WEB SITE DEVELOPMENT CHARGES</b>	<b>Computer</b>	<b>0.32</b>
ETP-STP Wastewater Treatment Workshop	Student related	0.02
Foreign Language Centre Exp	Student related	0.33
NSIC Conference 2023 Expenses	Student related	0.48

Conveyance Expenses	Office	0.14
Electrical / Electricity Expenses	Office	13.96
Miscellaneous Expenses	Office	0.06
Office Contingency Expenses	Office	0.10
Security Expenses	Office	4.38
Sports & Games Expenses	Student related	0.60
TRANSPORT CHARGES	Office	0.00
Travelling Expenses	Office	0.10
Washing Expences A/c	Office	0.07
Tally Course Fees A/c	Student related	1.07
E Pravesh Form Processing Fees	Student related	0.47
Online Admission Fess - Vriddhi	Student related	0.50
<b>Total</b>		<b>60.71</b>

**Year 3-2020-2021**

<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Water Taxes	office	0.26
Municipal Taxes.	office	4.74
Newspaper & Perodicals (Reading Room)	student Related	0.09
Cleaning Charges & Expenses	office	2.90
Webinar Charges	Student related	0.07
Digital Marketing Campaign	Student related	0.60
Telephone Expences	telephone	1.61
Advertisement Expenses	Advertisement	0.36
Computer Expenses	Computer	1.88
Conveyance Expenses	Office	0.06
Electrical / Electricity Expenses	Office	3.36
Office Contingency Expenses	Office	0.14
Printing & Stationery	Office	0.73
Security Expenses	Office	3.03
Washing Expences A/c	Office	0.05
Student Activity Exp. A/c	Student related	0.09
Tally Course Fees A/c	Student related	0.36
E Pravesh Form Processing Fees	Student related	0.47
Earn & Learn Scheme A/c.	student Related	-1.86
Postage, Stamps & Courier Expenses	Office	0.01
Travelling Expenses	Travelling	0.03
<b>Total</b>		<b>18.98</b>

**Year 4- 2021-2022**

<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Water Taxes	office	0.13
Municipal Taxes.	office	4.69
Newspaper & Perodicals (Reading Room)	student Related	0.12



Organic Chem Lab Inauguration Exp	Student related	0.10
Diesel Exp	Office	0.03
E Pravesh Form Processing Fees	Student related	0.47
Online Admission Fess - Vriddhi	Student related	0.99
Transportation Charges	Office	0.09
Total		56.30

**Auditor**

For H. C. Gandhi & Associate.  
Chartered Accountants

  
CA. Jinit H. Gandhi  
(Proprietor)

  
**Principal**

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